

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Houma-Terrebonne

State: LA

PJ's Total HOME Allocation Received: \$7,697,156

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	9			
% of Funds Committed	98.95 %	89.54 %	1	91.92 %	95		96
% of Funds Disbursed	96.03 %	76.67 %	1	82.65 %	97		98
Leveraging Ratio for Rental Activities	0	1.65	8	4.67	0		0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	68.18 %	1	81.09 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	97.34 %	57.80 %	1	68.72 %	93		96
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.48 %	60.82 %	3	79.93 %	65		72
% of 0-30% AMI Renters to All Renters***	57.14 %	32.65 %	2	44.94 %	67		73
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	84.38 %	1	94.87 %	100		100
Overall Ranking:			In State:	1 / 9	Nationally:	72	74
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$44,941	\$16,491		\$25,717	21 Units		3.60 %
Homebuyer Unit	\$11,317	\$15,461		\$14,669	425 Units		73.70 %
Homeowner-Rehab Unit	\$44,868	\$23,451		\$20,391	40 Units		6.90 %
TBRA Unit	\$3,161	\$3,936		\$3,201	91 Units		15.80 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Houma-Terrebonne LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$44,941	\$49,043	\$49,673
State:*	\$50,481	\$70,489	\$23,675
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.3	59.5	15.0	28.6	Single/Non-Elderly:	66.7	32.7	17.5	8.8
Black/African American:	66.7	35.1	82.5	65.9	Elderly:	0.0	0.5	55.0	3.3
Asian:	0.0	1.6	0.0	1.1	Related/Single Parent:	23.8	41.2	17.5	80.2
American Indian/Alaska Native:	0.0	1.9	0.0	2.2	Related/Two Parent:	4.8	21.6	7.5	6.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.8	4.0	2.5	1.1
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.2	0.0	1.1					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	1.2	2.5	1.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	52.4	26.4	27.5	11.0	Section 8:	52.4	0.2 [#]		
2 Persons:	9.5	26.8	17.5	33.0	HOME TBRA:	0.0			
3 Persons:	14.3	23.1	20.0	25.3	Other:	9.5			
4 Persons:	4.8	15.1	25.0	20.9	No Assistance:	38.1			
5 Persons:	4.8	5.9	5.0	5.5					
6 Persons:	9.5	1.9	5.0	2.2					
7 Persons:	4.8	0.7	0.0	2.2					
8 or more Persons:	0.0	0.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				3

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Houma-Terrebonne

State: LA

Group Rank: 72
(Percentile)

State Rank: 1 / 9 PJs

Overall Rank: 74
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	97.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.48	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.51	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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